

**APPENDIX B**

References

2022/23	2023/24	2024/25	2025/26
£000	£000	£000	£000

**GROWTH****Demand & cost increases**

*	G20	Connectivity (Broadband) Team - core funding until 2023/24	5	10	-220	-220
	G21	Midland Engine	20	20	20	20
	G22	Coroner's	80	80	80	80
	G23	Trading Standards	120	120	120	120
	G24	Carbon Reduction Programme	135	135	135	135
		<b>Total</b>	<b>360</b>	<b>365</b>	<b>135</b>	<b>135</b>

**SAVINGS**

**	CE1	SR/Eff	Staffing (vacancy control and agency reduction)	0	-50	-100	-100
*	CE2	Inc	Planning, Historic and Natural Environment - fee income	-25	-50	-75	-75
	CE3	Eff	Review of Case Management and New Ways of Working	0	-200	-300	-500
	CE4	Eff	LGA subscription saving	-65	-65	-65	-65
		<b>Total</b>		<b>-90</b>	<b>-365</b>	<b>-540</b>	<b>-740</b>

\* items unchanged from previous Medium Term Financial Strategy

\*\* items included in the previous Medium Term Financial Strategy which have been amended

Eff = Efficiency saving; SR = Service reduction; Inc = Income

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